

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 26,89,27,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 1836

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance(BG) dept. dt.20-04-2015

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.26,89,27,000/-(Rupees Twenty Six Crores Eighty Nine Lakhs Twenty Seven Thousands) Plan from the BE provision 2015-16 towards 1st installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-108-11-05-010-011	V	18,22	..	..	18,22	..	4,55	13,67
2	2211-00-108-11-05-010-012	V	66	..	..	66	..	16	50
3	2211-00-108-11-05-010-013	V	12,75	..	..	12,75	..	3,18	9,57
4	2211-00-108-11-05-010-016	V	5,32	..	..	5,32	..	1,33	3,99
5	2211-00-108-11-05-010-017	V	3,73	..	..	3,73	..	93	2,80
6	2211-00-108-11-05-010-018	V	3,01	..	..	3,01	..	75	2,26
7	2211-00-108-11-05-110-111	V	99	..	..	99	..	24	75
8	2211-00-108-11-05-130-131	V	41	..	..	41	..	10	31
9	2211-00-108-11-05-130-132	V	1,80	..	..	1,80	..	45	1,35
10	2211-00-108-11-05-130-133	V	6,62	..	..	6,62	..	1,65	4,97
11	2211-00-108-11-05-140-000	V	25	..	..	25	..	6	19
12	2211-00-108-11-05-240-000	V	1,85	..	..	1,85	..	46	1,39
13	2211-00-108-11-05-510-511	V	22	..	..	22	..	5	17
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> The releases were made subject to regulating the expenditure on quarterly basis.									
14	2211-00-108-11-05-300-000	V	2,14	..	..	2,14	..	2,14	..
<b>Scheme Name:</b> Employment of ANMs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> The releases were made subject to regulating the expenditure on quarterly basis.									
15	2211-00-101-11-06-300-000	V	7,37,23	..	..	7,37,23	..	7,37,23	..
<b>Scheme Name:</b> Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.287									
16	2211-00-105-11-04-500-503	V	3,12,60	..	..	3,12,60	..	78,15	2,34,45
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
17	2211-00-101-11-04-010-011	V	9,79,54	..	..	9,79,54	..	2,44,88	7,34,66
18	2211-00-101-11-04-010-012	V	38,67	..	..	38,67	..	9,66	29,01
19	2211-00-101-11-04-010-013	V	11,99,05	..	..	11,99,05	..	2,99,76	8,99,29
20	2211-00-101-11-04-010-016	V	1,47,61	..	..	1,47,61	..	36,90	1,10,71
21	2211-00-101-11-04-010-017	V	25,57	..	..	25,57	..	6,39	19,18
22	2211-00-101-11-04-010-018	V	1,01,24	..	..	1,01,24	..	25,31	75,93
23	2211-00-101-11-04-010-019	V	1	..	..	1	..	..	1
24	2211-00-101-11-04-110-111	V	16,04	..	..	16,04	..	4,01	12,03
25	2211-00-101-11-04-110-114	V	45,57	..	..	45,57	..	11,39	34,18
26	2211-00-101-11-04-130-131	V	3,00	..	..	3,00	..	75	2,25
27	2211-00-101-11-04-130-132	V	13,70	..	..	13,70	..	3,42	10,28
28	2211-00-101-11-04-130-133	V	33,00	..	..	33,00	..	8,25	24,75
<b>Scheme Name:</b> Health Information Help Line <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.287									
29	2211-00-103-11-12-310-312	V	10,49	..	..	10,49	..	2,62	7,87
<b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.228									
30	2211-00-108-11-06-310-311	V	10,21	..	..	10,21	..	2,55	7,66
31	2211-00-108-11-06-310-312	V	4,37	..	..	4,37	..	1,09	3,28

<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.287									
32	2211-00-103-11-13-310-312	V	21,38,53	..	..	21,38,53	..	5,34,63	16,03,90
<b>Scheme Name:</b> Post Partum Schemes: District Hospitals/Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
33	2211-00-200-11-05-010-011	V	1,08,20	..	..	1,08,20	..	27,05	81,15
34	2211-00-200-11-05-010-012	V	7,26	..	..	7,26	..	1,81	5,45
35	2211-00-200-11-05-010-013	V	76,66	..	..	76,66	..	19,16	57,50
36	2211-00-200-11-05-010-016	V	30,68	..	..	30,68	..	7,67	23,01
37	2211-00-200-11-05-010-017	V	4,50	..	..	4,50	..	1,12	3,38
38	2211-00-200-11-05-010-018	V	9,86	..	..	9,86	..	2,46	7,40
39	2211-00-200-11-05-010-019	V	10	..	..	10	..	2	8
40	2211-00-200-11-05-110-111	V	82	..	..	82	..	20	62
41	2211-00-200-11-05-130-132	V	1,74	..	..	1,74	..	43	1,31
42	2211-00-200-11-05-210-211	V	10	..	..	10	..	2	8
43	2211-00-200-11-05-240-000	V	85	..	..	85	..	21	64
<b>Scheme Name:</b> Post Partum Schemes/Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
44	2211-00-200-11-07-010-011	V	1,90,73	..	..	1,90,73	..	47,68	1,43,05
45	2211-00-200-11-07-010-012	V	11,34	..	..	11,34	..	2,83	8,51
46	2211-00-200-11-07-010-013	V	1,16,90	..	..	1,16,90	..	29,22	87,68
47	2211-00-200-11-07-010-016	V	30,23	..	..	30,23	..	7,55	22,68
48	2211-00-200-11-07-010-017	V	2,87	..	..	2,87	..	71	2,16
49	2211-00-200-11-07-010-018	V	15,50	..	..	15,50	..	3,87	11,63
50	2211-00-200-11-07-010-019	V	3	..	..	3	..	..	3
51	2211-00-200-11-07-110-111	V	72	..	..	72	..	18	54
52	2211-00-200-11-07-110-114	V	19	..	..	19	..	4	15
53	2211-00-200-11-07-130-132	V	1,80	..	..	1,80	..	45	1,35
<b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.287									
54	2211-00-103-11-11-500-503	V	15,67,58	..	..	15,67,58	..	3,91,89	11,75,69
<b>Scheme Name:</b> State Population Policy <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c GA 287									
55	2211-00-001-11-04-310-312	V	69,47	..	..	69,47	..	17,36	52,11
<b>Scheme Name:</b> Sukhibhava <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.287									
56	2211-00-101-11-14-500-503	V	3,03,95	..	..	3,03,95	..	75,98	2,27,97
<b>Scheme Name:</b> Transport <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
57	2211-00-104-11-04-240-000	V	80,39	..	..	80,39	..	20,09	60,30
58	2211-00-104-11-04-510-511	V	7,14	..	..	7,14	..	1,78	5,36
<b>Scheme Name:</b> TS Urban Slum Health care Project I.P.P. VIII extension <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
59	2211-00-108-11-10-310-311	V	24,00	..	..	24,00	..	6,00	18,00
60	2211-00-108-11-10-310-312	V	1,83	..	..	1,83	..	45	1,38
Total			85,39,84	..	..	85,39,84	..	26,89,27	58,50,57

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.